

Pendleton County Water District

P.O. BOX 232, FALMOUTH, KENTUCKY 41040

(859) 654-6964

FAX: (859) 654-7032

Beth A. O'Donnell
Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

RECEIVED

APR 01 2005

PUBLIC SERVICE
COMMISSION

Case 2005-00145

RE: Formal Application for Tariff Revisions & to increase certain non-recurring charges.

This is an application to revise language and certain non-recurring charges for the Pendleton County Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

Pendleton County Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The additional revenue generated from the proposed tariff revisions does not exceed by five (5) percent the total revenues provided by all miscellaneous and nonrecurring charges for a recent twelve (12) month period.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Very truly yours,



enclosure

NOTICE

Pendleton County Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is _____.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
5/8" Meter	\$715.00	\$850.00	18.9%
1" Meter	NA	986.75	NA

Pendleton The charges/rates contained in this notice are the charges/rates proposed by the ~~Oldham~~ Pendleton County Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 400 Main Street, Falmouth, KY 41040.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Pendleton County Water District

FOR Pendleton County, Kentucky
Community, Town or City

P.S.C. KY. NO. _____

_____ SHEET NO. _____
CANCELLING P.S.C. KY. NO. _____

Pendleton County Utility District
(Name of Utility)

_____ SHEET NO. _____

RATES

METER CONNECTION CHARGES:

5/8 Inch X 3/4 Inch	\$715.00	\$850.00
1"		986.75
All other meters	Actual Cost	Actual Cost

NON-RECURRING CHARGES:

Field Collection Charge	22.50
Meter Re-read Charge	22.50
Meter Test Charge	30.00
Re-connection Charge*	45.00*
Returned Check Charge	15.00
Turn-on Charge	22.50

*NOTE: Re-connections include the cost of the re-connect in addition to the disconnect and shall apply to customers that have been disconnected for non-payment of bills or for a violation of Utility or Public Service Commission rules and regulations.

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY *A. T. [Signature]*
(Signature of Officer)

TITLE _____

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED _____

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility Pendleton County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 219.50</u>	<u>\$219.50</u>
2. Meter Yoke	<u>1</u>	<u>101.00</u>	<u>101.00</u>
3. Corporation Stop	<u>1</u>	<u>21.32</u>	<u>21.32</u>
4. Meter Box and Top	<u>1</u>	<u>65.79</u>	<u>65.79</u>
5. Miscellaneous Fittings	_____	_____	<u>N/A</u>
6. Other (Itemize)	_____	_____	<u>N/A</u>
Total Materials Expense (add total cost)			\$407.61

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe _____

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>15</u>	<u>\$.29</u>	<u>\$ 4.35</u>
2. Long Side Service	<u>50</u>	<u>.29</u>	<u>14.50</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 9.43</u>

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>\$27.00</u>	<u>\$ 81.00</u>
2. Long Side Service	<u>6</u>	<u>27.00</u>	<u>162.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 121.50</u>

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>\$ 65.00</u>	<u>\$ 195.00</u>
2. Long Side Service	<u>6</u>	<u>65.00</u>	<u>390.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 292.50</u>

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>N/A</u>	<u>\$N/a</u>	<u>\$ N/A</u>
2. Site Clean-up	<u>3</u>	<u>27.00</u>	<u>81.00</u>
3. Other (itemize)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Total Miscellaneous (add total cost)			<u>\$ 81.00</u>

E. Overhead Expense

1. Installation expense (\$ <u>202.50</u>) times overhead rate (<u>25%</u>)	<u>\$ 50.63</u>
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$ 22.50</u>
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G. Total Expense

1. Total of all items:

Materials Expense	<u>\$ 407.61</u>
Service Pipe Expense	<u>9.43</u>
Installation Labor Expense	<u>202.50</u>
Installation Equipment Expense	<u>292.50</u>
Equipment Expense	<u>1.58</u>
Miscellaneous Expense	<u>50.63</u>
Overhead Expense	<u>22.50</u>
Administrative Expense	
Total Connection Expense	<u>\$ 986.75</u>

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility Pendleton County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$145.19</u>	<u>\$ 145.19</u>
2. Meter Yoke	<u>1</u>	<u>65.70</u>	<u>65.70</u>
3. Corporation Stop	<u>1</u>	<u>17.70</u>	<u>17.70</u>
4. Meter Box and Top	<u>1</u>	<u>46.39</u>	<u>46.39</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)	_____	_____	_____
Total Materials Expense (add total cost)			\$ 275.69

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe _____

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>15</u>	<u>\$ 19</u>	<u>\$ 2.85</u>
2. Long Side Service	<u>50</u>	<u>19</u>	<u>9.50</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 6.18</u>

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>\$ 27.00</u>	<u>\$ 81.00</u>
2. Long Side Service	<u>6</u>	<u>27.00</u>	<u>162.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 121.50</u>

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>\$65.00</u>	<u>\$ 195.00</u>
2. Long Side Service	<u>6</u>	<u>65.00</u>	<u>390.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 292.50</u>

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	\$ _____	\$ _____
2. Site Clean-up	<u>3</u>	<u>27.00</u>	<u>81.00</u>
3. Other (itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			\$ <u>81.00</u>

E. Overhead Expense

1. Installation expense (\$ <u>202.50</u>) times overhead rate (<u>25%</u>)	\$ <u>50.63</u>
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.	\$ <u>22.50</u>
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G. Total Expense

1. Total of all items:	
Materials Expense	\$ <u>275.69</u>
Service Pipe Expense	<u>6.18</u>
Installation Labor Expense	<u>202.50</u>
Installation Equipment Expense	<u>292.50</u>
Equipment Expense	_____
Miscellaneous Expense	_____
Overhead Expense	<u>50.63</u>
Administrative Expense	<u>22.50</u>
Total Connection Expense	\$ <u>850.00</u>

Do Not Control financial operations and payments. The report recognizes the following:

NOTICE

Pendleton County Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is July 1, 2005.

	Current	Proposed	% Change
5/8" Meter	\$715.00	\$850.00	18.9%
1" Meter	N/A	986.75	N/A

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This notice is published pursuant to 807 KAR 5:011-Tariffs.

Pendleton County Water District
(859) 654-6964

PEDDICORD

DEFENDANTS

WEALTH OF KENTUCKY
PENDLETON CIRCUIT COURT
CAUTION NO. 03-CI-00102

PLAINTIFF

MISSIONER'S SALE

DEFENDANTS

* * * * *

of Sale of the Pendleton Circuit Court rendered February 14, 2005, shall proceed to offer for sale at the Courthouse door at Falmouth, Kentucky at public auction on March 17, 2005 at the hour of 10:00

own As: Route 2 Box 100 N, California KY 41007

of 3.4430 acres, and as recorded in Plat Cabinet 1, Page 83 of
office, Falmouth, Kentucky.